

APPENDIX A
Voluntary and Community Sector Grants 2019/20

	Total Awarded	General Fund	HRA
Citizens' Advice Taunton.	83610	75432	8178
CLOWNS (WS).	1000	1000	
Community Council for Somerset.	5400	5400	
Compass Disability Services.	2700	2700	
Engage (TD).	22500	22500	
Engage (WS).	1000	1000	
Fuse Performance.	6000	1200	4800
Homestart (WS).	1000	1000	
North Taunton Partnership.	14500	2000	12500
Taunton East Development Trust.	14500	2000	12500
West Somerset Advice Bureau	30600	30600	
Wiveliscombe Area Partnership	29710	28710	1000
Village Agents	20000	20000	
VCS Small Grants Fund (SCF)	20000	20000	
Citizens' Advice Taunton. One off	45000	45000	
Totals	297520	258542	38978

Administration and Monitoring Costs

	Total Amount Granted	General Fund	HRA
SCF Administration of SLAs	1560	1560	-
SCF Administration of Small Grants	2000	2000	-
Somerset West Lottery admin Fees*	2400	2400	-
Licensing Fees-Gambling Commission	350	350	-
Total	7510	7510	-

*Does not impact on Council budgets as taken from Lottery ticket sales

HRA Commissioned Projects

	Total Awarded £	General Fund £	HRA £
Taunton CAB – Debt Advice for Tenants	42000	-	42000
Taunton East Development Trust	3000	-	3000
MIND - mental health advocacy	41000	-	41000
Inspire to Achieve - Employment/Skills support	46000	-	46000
Total	132000	-	132000